# Schweitzer Fire Rescue District

**Schweitzer Fire and Rescue District**
**FY24 Budget**

| | TOTAL |
|---|---|
| | Oct.23-Sep.24 |
| **Ordinary Income/Expense** | |
| **Income** | |
| **Prior Year's Cash Carryover** | 451,506 |
| **Contract-EMS*** | 39,600 |
| **EMS Billing Income** | 26,400 |
| **Levy Remittance** | 374,900 |
| **Total Income** | 892,406 |
| **Expense** | |
| **Capital Improvement** | 282,000 |
| **Dues, Fees, & Subscriptions** | 1,600 |
| **Fuel** | 5,300 |
| **Insurance** | 13,000 |
| **Lease Exp.*** | - |
| **Legal/Professional** | 21,000 |
| **Living Quarters Supplies** | 3,000 |
| **Office Supplies and Exp.** | 4,800 |
| **Payroll and Expenses** | 188,000 |
| **Repair and Maint.- Bldg.** | 7,800 |
| **Repair and Maint.- Equip.** | 12,000 |
| **Supplies and Small Equip.** | 24,000 |
| **Training** | 3,500 |
| **Utilities** | 13,100 |
| **Equip. Purchases** | 150,000 |
| **Volunteer Exp.** | 7,200 |
| **Emerg./Unanticipated Exp.** | 156,106 |
| **Total Expense** | 892,406 |
| **Net Income** | - |